

CITY OF BUFFALO CITY

NOTICE OF PUBLIC HEARING

2027 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Monday, November 9, 2026 at 6:45 p.m. at the Municipal Building in the City of Buffalo City of Buffalo County, 245 East 10th Street, Buffalo City, Wisconsin. The purpose of the hearing is to solicit public comments on the City Council's proposed 2027 Budget. A copy of the proposed 2027 Budget is available for inspection in the office of the City Clerk/Treasurer in the Municipal Building during regular business hours. A summary of the budget is listed below. The City may elect to change the proposed budget prior to the public hearing.

REVENUES			
Category	2026 Budget	2026 Proposed Budget	% of Change
Tax Levy	\$265,143	\$273,100	(+)3%
Other Taxes	7,000	6500	
Special Assessments	0	0	
Intergovernmental Rev.	174,993	187,034	
Licenses & Permits	41,750	46,650	
Fines/Penalties	0	0	
Public Charges for Services	20,675	21,200	
Intergovernmental Charges	0	0	
Miscellaneous	33,426	40,860	
TOTAL REVENUES	\$542,987	\$575,344	(+)5.96%

EXPENDITURES			
Category	2026 Budget	2026 Proposed Budget	% of Change
General Government	\$113,026	\$126,190	
Public Safety	61,700	66,200	
Public Works	178,126	181,909	
Health & Human Services	32,400	30,400	
Culture & Recreation	27,100	33,800	
Capital Outlay	120	3,120	
Debt Service	130,515	133,725	
Other Financing Uses	0	0	
TOTAL EXPENDITURES	\$542,987	\$575,344	(+)5.96%

Jenny Ehlenfeldt
Buffalo City
Clerk/Treasurer
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