CITY OF BUFFALO CITY
NOTICE OF PUBLIC HEARING
2023 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Monday, November 14, 2022 at 6:45 p.m. at the Municipal Building in the City of Buffalo City of Buffalo County, 245 East 10th Street, Buffalo City, Wisconsin. The purpose of the hearing is to solicit public comments on the City Council's proposed 2023 Budget. A copy of the proposed 2023 Budget is available for inspection in the office of the City Clerk/Treasurer in the Municipal Building during regular business hours. A summary of the budget is listed below. The City may elect to change the proposed budget prior to the public hearing.

REVENUES:	**2022 BUDGET**	**2023 PROPOSED BUDGET**	**% OF CHANGE**
Tax Levy	$265,143.00	$265,143.00	0%
Other Taxes	6,000.00	6,000.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	115,050.00	121,699.00	
Licenses & Permits	37,550.00	37,700.00	
Fines/Penalties	0.00	0.00	
Public Charges for Services	38,175.00	34,675.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	21,572.00	107,927.00	
TOTAL REVENUES:	$483,190.00	$573,144.00	(+)18.62%
EXPENDITURES:			
General Government	$101,624.00	$101,568.00	
Public Safety	51,800.00	51,800.00	
Public Works	137,466.00	199,261.00	
Health & Human Services	30,850.00	31,150.00	
Culture & Recreation	30,900.00	58,600.00	
Capital Outlay	250.00	250.00	
Debt Service	130,600.00	130,515.00	
Other Financing Uses	0.00	0.00	
TOTAL EXPENDITURES:	$483,490.00	$573,144.00	(+)18.62%

AUDITED FUND BALANCE AS OF 12/31/21

General Fund $578,478.00

Jenny Ehlenfeldt
Clerk/Treasurer